

Código	Descripción	Enero										Febrero										Marzo										Abril										Mayo										Junio										Julio										Agosto										Septiembre										Octubre										Noviembre										Diciembre										Total Anual																																																																																																																																																																																																
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																												
21	Costos de personal	21.78	22.17	22.56	22.95	23.34	23.73	24.12	24.51	24.90	25.29	25.68	26.07	26.46	26.85	27.24	27.63	28.02	28.41	28.80	29.19	29.58	29.97	30.36	30.75	31.14	31.53	31.92	32.31	32.70	33.09	33.48	33.87	34.26	34.65	35.04	35.43	35.82	36.21	36.60	36.99	37.38	37.77	38.16	38.55	38.94	39.33	39.72	40.11	40.50	40.89	41.28	41.67	42.06	42.45	42.84	43.23	43.62	44.01	44.40	44.79	45.18	45.57	45.96	46.35	46.74	47.13	47.52	47.91	48.30	48.69	49.08	49.47	49.86	50.25	50.64	51.03	51.42	51.81	52.20	52.59	52.98	53.37	53.76	54.15	54.54	54.93	55.32	55.71	56.10	56.49	56.88	57.27	57.66	58.05	58.44	58.83	59.22	59.61	60.00	60.39	60.78	61.17	61.56	61.95	62.34	62.73	63.12	63.51	63.90	64.29	64.68	65.07	65.46	65.85	66.24	66.63	67.02	67.41	67.80	68.19	68.58	68.97	69.36	69.75	70.14	70.53	70.92	71.31	71.70	72.09	72.48	72.87	73.26	73.65	74.04	74.43	74.82	75.21	75.60	75.99	76.38	76.77	77.16	77.55	77.94	78.33	78.72	79.11	79.50	79.89	80.28	80.67	81.06	81.45	81.84	82.23	82.62	83.01	83.40	83.79	84.18	84.57	84.96	85.35	85.74	86.13	86.52	86.91	87.30	87.69	88.08	88.47	88.86	89.25	89.64	90.03	90.42	90.81	91.20	91.59	91.98	92.37	92.76	93.15	93.54	93.93	94.32	94.71	95.10	95.49	95.88	96.27	96.66	97.05	97.44	97.83	98.22	98.61	99.00	99.39	99.78	100.17	100.56	100.95	101.34	101.73	102.12	102.51	102.90	103.29	103.68	104.07	104.46	104.85	105.24	105.63	106.02	106.41	106.80	107.19	107.58	107.97	108.36	108.75	109.14	109.53	109.92	110.31	110.70	111.09	111.48	111.87	112.26	112.65	113.04	113.43	113.82	114.21	114.60	114.99	115.38	115.77	116.16	116.55	116.94	117.33	117.72	118.11	118.50	118.89	119.28	119.67	120.06	120.45	120.84	121.23	121.62	122.01	122.40	122.79	123.18	123.57	123.96	124.35	124.74	125.13	125.52	125.91	126.30	126.69	127.08	127.47	127.86	128.25	128.64	129.03	129.42	129.81	130.20	130.59	130.98	131.37	131.76	132.15	132.54	132.93	133.32	133.71	134.10	134.49	134.88	135.27	135.66	136.05	136.44	136.83	137.22	137.61	138.00	138.39	138.78	139.17	139.56	139.95	140.34	140.73	141.12	141.51	141.90	142.29	142.68	143.07	143.46