

EMPRESA PUBLICA DE ALCANTARILLADO DE SANTANDER S.A E.S.P
EMPAS S.A
INFORME DE EJECUCION MENSUAL GENERAL DE GASTOS
A 30 DE JUNIO DEL 2019

Rubro	Descripcion Rubro	APROPACION										TOTAL COMPROMISOS				TOTAL OBLIGACIONES			TOTAL PAGOS			Presupuesto Disponible	Saldo Por Ejecutar	Saldo Por Pagar							
		Presupuesto Inicial	Credito	Contracredito	Adicion	Reduccion	Modificaciones del Mes	Modificaciones del Mes Anterior	Modificaciones Acumuladas	Presupuesto Definitivo	Compromisos del Mes	Compromisos del Mes Anterior	Compromisos Acumulados	Obligaciones del Mes	Obligaciones del Mes Anterior	Obligaciones Acumuladas	Pagos Pendientes del Mes	Pagos Efectivos del Mes	Pagos Meses Anteriores	Pagos Acumulados											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				
VIGENCIA ACTUAL																															
2 1	GASTOS DE PERSONAL	11.467.348.583	15.950.000	276.023.989	-	-	(260.073.889)	(165.000.000)	(425.073.889)	11.042.274.694	68.719.358	10.704.337.682	10.773.057.040	697.619.091	5.445.104.624	6.142.273.715	3.181.538	1.009.398.946	3.192.074.594	4.200.464.540	299.217.654	4.630.333.326	1.942.259.175								
2 2	GASTOS DE GENERALES	10.544.231.849	586.487.134	326.413.245	-	-	260.073.889	4.489.700.942	4.749.774.831	15.294.006.690	3.727.081.470	10.522.636.099	14.249.717.569	3.844.089.595	9.680.786.559	13.524.876.154	21.755.490	3.684.582.403	7.778.326.762	11.452.909.166	1.044.286.111	724.841.415	2.061.966.988								
3 2	TRANSFERENCIAS AL SECTOR PUBLICO	551.701.754	-	-	-	-	-	-	-	551.701.754	-	551.701.754	48.710.500	48.710.500	48.710.500	48.710.500	-	-	48.710.500	48.710.500	522.991.254	-	-	-							
3 5	OTRAS TRANSFERENCIAS	5.190.780.366	-	-	-	-	-	-	-	5.190.780.366	38.451.301	4.283.455.486	4.321.906.787	38.451.301	4.283.455.486	4.321.906.787	-	-	404.712.950	1.878.425.113	2.283.138.063	868.873.579	-	2.038.768.724							
4 1	GASTOS DE OPERACION COMERCIAL	5.448.488.133	-	-	-	-	-	-	-	5.448.488.133	-	5.448.488.133	5.448.488.133	-	5.448.488.133	5.448.488.133	-	-	444.211.528	1.770.454.267	2.214.965.776	-	3.233.532.598								
5 1	DEUDA PUBLICA INTERNA	2.319.052.939	-	-	-	-	-	-	-	2.319.052.939	-	2,319,052,939	2,319,052,939	717,678,910	635,792,745	1,353,471,626	-	-	717,678,910	635,792,745	1,353,471,626	0	1,565,581,313	-							
	TOTAL INFORME GASTOS DE FUNCIONAMIENTO - OPERACION - DEUDA	36.121.613.624	602.437.134	602.437.134	-	-	-	4.324.700.942	4.324.700.942	40.446.314.566	3.834.292.129	33,926,690,839	37,769,942,968	5,297,838,897	25,542,348,017	30,840,198,914	24,937,628	6,299,876,717	15,303,783,992	21,963,659,669	2,685,371,598	6,920,756,054	9,276,527,245								
PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO																															
111 1200	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	26.269.225.957	1.134.317.935	1.134.317.935	-	-	-	456.200.000	456.200.000	26,724,435,957	5,788,440,964	16,174,105,163	21,982,555,127	5,295,315,597	14,919,788,593	20,215,074,183	-	1,180,309,954	4,432,692,817	5,613,002,771	4,761,870,830	1,747,480,944	14,602,071,412								
6 1	GASTOS DE PERSONAL	6.788.249.720	-	-	-	-	-	(456.200.000)	(456.200.000)	6,332,049,720	97,800.000	4,909,505,849	5,007,305,849	1,128,642.074	1,556,326.942	2,684,968.016	-	-	347,622.202	1,128,114.624	1,475,736.226	1,324,743.871	2,322,337.833								
6 2	GASTOS DE GENERALES	1,620,885,903	-	-	-	-	-	-	-	1,620,885,903	26,541,100	821,545,446	607,068,770	717,250,843	840,986,546	1,113,153,305	2,817,248,842	-	65,660,052	293,200,194	358,860,246	202,799,367	130,890,703	35,345,598							
	TOTAL INFORME PLANIFICACION DISEÑO Y EJECUCION DE PROYECTOS	34,197,361,280	1,134,317,935	1,134,317,935	-	-	-	34,197,361,280	34,197,361,280	5,912,791,664	21,905,156,458	27,817,947,522	6,504,624,737	17,113,153,305	23,617,248,842	1,991,592,208	5,854,907,935	7,447,599,243	6,289,414,058	4,200,699,480	4,200,699,480	16,169,648,799	16,169,648,799								
113 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	16.653.799.903	-	-	-	-	-	-	-	16,653,799,903	16,385,799.903	16,385,799.903	15,981,100.042	10,379,242.938	16,380,342.990	16,380,342.990	-	-	339,123.118	3,951,757.517	4,290,880.635	298,000.000	25,456.923	12,069,462.345							
6 1	GASTOS DE PERSONAL	5,253,951,020	40,200,000	40,200,000	-	-	-	-	-	5,253,951,020	4,721,844,756	4,748,844,756	3,771,736,440	1,621,123,836	1,992,860,276	4,033,223,832	1,273,170,481	-	403,223,832	1,876,394,313	505,106,264	2,750,984,480	316,465,948	3,146,465,948							
6 2	GASTOS DE GENERALES	3,325,831,004	160,800	160,800	-	-	-	-	-	3,325,831,004	5,121,169	2,722,200,909	2,727,322,073	1,702,433,870	2,389,596,452	2,599,840,322	-	168,305,915	861,713,459	1,030,019,374	598,208,930	167,481,751	1,529,820,948								
	TOTAL INFORME OPERACION DE REDES DE ALCANTARILLADO BUCARAMANGA FLORDABLANCA Y GRON	25,233,281,927	40,360,800	40,360,800	-	-	-	25,233,281,927	25,233,281,927	32,121,165	23,829,845,568	23,861,966,732	6,520,090,352	14,389,963,226	20,913,043,572	910,652,865	6,086,641,457	6,997,294,322	1,371,315,194	2,948,923,154	13,915,749,256	13,915,749,256									
113 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	8,333,543,146	-	-	-	-	-	-	-	8,333,543,146	8,333,543,146	8,333,543,146	8,333,543,146	8,333,543,146	8,333,543,146	8,333,543,146	-	-	4,980,469,320	4,980,469,320	320,913,937	714,225,549	3,353,073,826								
6 1	GASTOS DE PERSONAL	1,541,610,776	-	-	-	-	-	-	-	1,541,610,776	10,800,000	1,209,696,939	1,209,696,939	76,915,448	429,950,842	506,471,290	-	89,914,106	200,835,883	379,749,989	320,913,937	714,225,549	128,743,301	3,353,073,826							
6 2	GASTOS DE GENERALES	3,426,354,347	-	-	-	-	-	-	-	3,426,354,347	9,258,586	2,854,734,995	2,863,993,581	14,800,598,74	1,418,938,971	1,569,529,845	-	371,595,746	709,316,780	1,080,912,526	562,360,767	1,304,463,736	478,617,320	3,353,073,826							
	TOTAL INFORME OPERACION DE PLANTAS DE TRATAMIENTO DE BUCARAMANGA Y GRON	13,301,508,269	-	-	-	-	-	13,301,508,269	20,058,586	12,398,174,980	12,418,233,566	21,706,322	10,162,037,959	10,399,544,281	460,509,852	5,980,621,983	6,441,131,835	883,274,704	2,018,689,285	3,958,414,447	3,958,414,447										
430 1201	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	600,000,000	-	-	-	-	-	-	-	600,000,000	-	-	-	-	-	-	-	-	-	-	-	600,000,000	-	-	-						
6 2	GASTOS DE GENERALES	2,400,000	-	-	-	-	-	-	-	2,400,000	-	-	-	-	-	-	-	-	-	-	-	2,400,000	-	-	-						
	TOTAL INFORME INVENTARIO GEOREFERENCIADO Y MODELAMIENTO A TRAVES DE UN SISTEMA DE INFORMACION GEOGRAFICA	602,400,000	-	-	-	-	-	602,400,000	602,400,000	-	-	-	-	-	-	-	-	-	-	-	602,400,000	-	-	-							
	TOTAL INFORME - PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO	73,244,551,776	1,174,678,735	1,174,678,735	-	-	-	73,244,551,776	5,964,970,815	58,133,177,005	64,098,147,820	13,244,681,411	41,685,154,491	54,929,835,902	2,964,754,924	17,921,270,475	20,896,025,400	9,146,603,956	9,168,311,919	34,043,810,502	34,043,810,502										
PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO																															
111 1201	ACUEDUCTO Y ALCANTARILLADO	-	-	-	-	-	-	-	-	10,178,692,754	10,178,692,754	10,178,692,754	10,175,468,526	10,175,468,526	10,126,632,553	10,126,632,553	-	-	10,126,632,553	10,126,632,553	3,224,228	48,835,974	10,126,632,553								
	TOTAL INFORME CONSTRUCCION DE OBRAS COMPLEMENTARIAS DE SANEAMIENTO BASICO	-	-	-	-	-	-	10,178,692,754	10,178,692,754	10,178,692,754	10,175,468,526	10,175,468,526	10,126,632,553	10,126,632,553	-	10,126,632,553	-	3,224,228	48,835,974	10,126,632,553	10,126,632,553										
	TOTAL INFORME - PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO	-	-	-	-	-	-	10,178,692,754	10,178,692,754	10,178,692,754	10,175,468,526	10,175,468,526	10,126,632,553	10,126,632,553	-	10,126,632,553	-	3,224,228	48,835,974	10,126,632,553	10,126,632,553										
PROGRAMA (3) - APOYO AL DESARROLLO INSTITUCIONAL																															
440 1200	INTERSECTORIAL DE SANEAMIENTO BASICO	31,200,000	-	-	-	-	-	-	-	31,200,000	-	7,526,334	7,526,334	-	7,526,334	7,526,334	-	1,900,000	4,750,000	6,650,000	23,873,666	-	7,526,334								
6 1	GASTOS DE PERSONAL	32,298,825	-	-	-	-	-	-	-	32,298,825	13,300,000	13,300,000	13,300,000	-	13,300,000	13,300,000	-	7,600	19,000	26,600	19,998,925	-	6,650,000								
6 2	GASTOS DE GENERALES	257,986	-	-	-	-	-	-	-	257,986	83,305	83,305	83,305	-	83,305	83,305	-	-	-	16,000	174,660	-	56,705								
	TOTAL INFORME CONSOLIDACION DEL SISTEMA INTEGRADO DE GESTION Y CONTROL	64,756,821	-	-	-	-	-	64,756,821	20,909,639	20,909,639	20,909,639	20,909,639	20,909,639	20,909,639	20,909,639	20,909,639	1,907,600	4,769,000	6,676,600	43,847,281	14,233,039	14,233,039									

CUENTAS POR PAGAR																						
2 1	GASTOS DE PERSONAL	726.561.438	-	-	-	358.895	358.895	726.920.373	-	726.920.373	726.920.373	-	726.920.373	726.920.373	-	-	688.914.277	688.914.277	-	-	38.006.096	
2 2	GASTOS DE GENERALES	162.726.814	-	-	-	25.724.974	25.724.974	188.450.788	-	188.450.787	188.450.787	-	188.450.787	188.450.787	-	-	155.409.738	155.409.738	1	-	32.991.049	
3 5	OTRAS TRANSFERENCIAS	120.175.066	-	-	-	-	-	120.175.066	-	120.175.066	120,175,066	-	120,175,066	120,175,066	-	-	120,175,066	120,175,066	-	-	-	
4 1	GASTOS DE OPERACION COMERCIAL	439.796.143	-	-	-	-	-	439.796.143	-	439.796.143	439.796.143	-	439.796.143	439.796.143	-	-	439.792.329	439.792.329	-	-	33.814	
TOTAL INFORME GASTOS DE FUNCIONAMIENTO - OPERACION - DEUDA		1.449.258.461	-	-	-	26.083.909	26.083.909	1.475.342.370	-	1.475.342.369	1,475,342,369	-	1,475,342,369	1,475,342,369	-	-	1,404,311,410	1,404,311,410	1	-	71,030,959	
PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO																						
111 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	4.477.552.387	-	-	-	4.085.427.113	4.085.427.113	8.562.979.500	-	8.562.979.500	8.562.979.500	-	8.562.979.500	8.562.979.500	567.945.385	558.626.647	3.801.698.588	4.360.325.235	-	-	4.202.654.265	
6 1	GASTOS DE PERSONAL	117.138.028	-	-	-	-	-	117.138.028	-	117.138.028	117,138,028	-	117,138,028	117,138,028	-	-	115.971.361	115.971.361	-	-	1.166.667	
6 2	GASTOS DE GENERALES	37.424.413	-	-	-	16.341.709	16.341.709	53.766.122	-	53.766.118	53,766,118	-	53,766,118	53,766,118	2.234.507	2.234.507	34.716.328	36.950.834	4	-	16.815.284	
TOTAL INFORME PLANEACION DISEÑO Y EJECUCION DE PROYECTOS		4.631.114.829	-	-	-	4.101.768.822	4,101,768,822	8,733,893,650	-	8,733,893,646	8,733,893,646	-	8,733,893,646	8,733,893,646	570,217,167	560,861,154	3,929,386,377	4,513,247,430	4	-	4,220,635,216	
6 1	GASTOS DE PERSONAL	149.986.897	-	-	-	-	-	149.986.897	-	149.986.897	149,986,897	-	149,986,897	149,986,897	-	-	149,986,897	149,986,897	1	-	-	
6 2	GASTOS DE GENERALES	57.733.415	-	-	-	-	-	57.733.415	-	57.733.414	57,733,414	-	57,733,414	57,733,414	-	-	57,733,414	57,733,414	1	-	-	
TOTAL INFORME OPERACION DE REDES DE ALCANTARILLADO BUCARAMANGA FLOREABLANCA Y GRON		207.720.312	-	-	-	207.720.312	207,720,312	207,720,311	-	207,720,311	207,720,311	-	207,720,311	207,720,311	-	-	207,720,311	207,720,311	1	-	-	
113 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	-	-	-	-	12.215.879	12.215.879	12.215.879	-	12.215.879	12,215,879	-	12,215,879	12,215,879	-	-	-	-	-	-	-	12.215.879
6 1	GASTOS DE PERSONAL	-	-	-	-	26.625.455	26.625.455	26.625.455	-	26.625.455	26,625,455	-	26,625,455	26,625,455	-	-	26.625.455	26.625.455	-	-	-	
6 2	GASTOS DE GENERALES	-	-	-	-	48.864	48.864	1.097.394.402	-	1.097.394.400	1,097,394,400	-	1,097,394,400	1,097,394,400	-	-	1.097.345.535	1.097.345.535	2	-	48.865	
TOTAL INFORME OPERACION DE PLANTAS DE TRATAMIENTO DE BUCARAMANGA Y GRON		1.123.970.993	-	-	-	12.264.743	12,264,743	1,136,235,734	-	1,136,235,734	1,136,235,734	-	1,136,235,734	1,136,235,734	-	-	1,123,970,990	1,123,970,990	2	-	12,264,744	
TOTAL INFORME - PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO		5.963.896.134	-	-	-	4.114.033.564	4,114,033,564	10,077,839,698	-	10,077,839,691	10,077,839,691	-	10,077,839,691	10,077,839,691	570,217,167	560,861,154	5,284,077,878	5,844,938.731	7	-	4,232,900.960	
PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO																						
111 1201	ACUEDUCTO Y ALCANTARILLADO	-	-	-	-	2.152.839.773	2.152.839.773	2.152.839.773	-	2.152.839.773	2,152,839,773	-	2,152,839,773	2,152,839,773	-	174.405.591	652.441.037	826.846.628	0	-	1.325.993.145	
TOTAL INFORME CONSTRUCCION DE OBRAS COMPLEMENTARIAS DE SANEAMIENTO BASICO		-	-	-	-	2.152.839.773	2,152,839,773	2,152,839,773	-	2,152,839,773	2,152,839,773	-	2,152,839,773	2,152,839,773	-	174,405,591	652,441,037	826,846,628	0	-	1,325,993,145	
TOTAL INFORME - PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO		-	-	-	-	2.152.839.773	2,152,839,773	2,152,839,773	-	2,152,839,773	2,152,839,773	-	2,152,839,773	2,152,839,773	-	174,405,591	652,441,037	826,846,628	0	-	1,325,993,145	
TOTAL INFORME - CUENTAS POR PAGAR		7.413.064.595	-	-	-	6.292.957.246	6,292,957,246	13,706,021,841	-	13,706,021,833	13,706,021,833	-	13,706,021,833	13,706,021,833	570,217,167	735,266.745	7,340,830.024	8,076,096.769	8	-	5,629,925.064	
VIENCIAS EXPRADAS																						
2 1	GASTOS DE PERSONAL	-	-	-	-	67.524.854	67.524.854	67.524.854	-	67.524.854	67,524,854	-	67,524,854	67,524,854	-	-	-	-	-	-	-	67.524.854
2 2	GASTOS DE GENERALES	-	-	-	-	4.749.836	4.749.836	4.749.836	(456.590)	4.293.246	4,293,246	-	4,293,246	4,293,246	-	-	-	-	-	-	-	474.366
3 2	TRANSFERENCIAS AL SECTOR PUBLICO	-	-	-	-	2.012.431	2.012.431	2.012.431	-	2.012.431	2,012,431	-	2,012,431	2,012,431	-	-	-	-	-	-	-	2.012.431
TOTAL INFORME GASTOS DE FUNCIONAMIENTO - OPERACION - DEUDA		-	-	-	-	74.286.921	74,286,921	74,286,921	(456,590)	74,269,105	73,812,555	-	74,272,801	73,812,555	(465,246)	74,272,801	73,812,555	-	-	-	-	474,366
PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO																						
111 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	399.191.321	-	-	-	4.556.869.462	4.556.869.462	4.956.061.383	-	4.956.061.383	4.956.061.383	-	4.956.061.383	4.956.061.383	-	71.744.565	810.724.009	882.468.574	-	-	4.073.592.809	
6 1	GASTOS DE PERSONAL	413.409.486	-	-	-	413.409.486	413.409.486	413.409.486	-	413.409.486	413,409,486	-	413,409,486	413,409,486	-	-	411.962.780	411.962.780	-	-	1.446.705	
6 2	GASTOS DE GENERALES	1.566.789	-	-	-	20.236.890	20.236.890	21.332.658	(355.774)	21.833.658	21,477,883	-	21,833,658	21,477,883	-	286.678	4.890.747	5.177.725	355.774	-	-	66.300.158
TOTAL INFORME PLANEACION DISEÑO Y EJECUCION DE PROYECTOS		400.788.689	-	-	-	4.990.515.838	4,990,515,838	5,391,304,527	(355,774)	5,391,304,527	5,390,948,752	-	5,390,948,752	5,390,948,752	72,031,543	1,227,577,536	1,299,609,079	1,299,609,079	355,774	-	-	4,091,139.675
6 2	GASTOS DE GENERALES	2.846.194	-	-	-	2.846.194	2.846.194	2.846.194	(2.846.194)	2.846.194	2,846,194	-	2,846,194	2,846,194	-	-	-	-	-	-	-	2.846.194
TOTAL INFORME OPERACION DE REDES DE ALCANTARILLADO BUCARAMANGA FLOREABLANCA Y GRON		2.846.194	-	-	-	2.846.194	2,846,194	2,846,194	(2,846,194)	2,846,194	2,846,194	-	2,846,194	2,846,194	-	-	-	-	-	-	-	2,846,194
113 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	-	-	-	-	272.003.224	272.003.224	272.003.224	-	272.003.224	272,003,224	-	272,003,224	272,003,224	-	94.304.725	272.003.224	272.003.224	-	-	-	272.003.224
6 2	GASTOS DE GENERALES	-	-	-	-	1.206.604	1.206.604	1.088.013	(118.591)	1.088.013	1,088,013	-	1,088,013	1,088,013	-	-	-	-	-	-	-	118.592
TOTAL INFORME OPERACION DE PLANTAS DE TRATAMIENTO DE BUCARAMANGA Y GRON		273.209.828	-	-	-	273.209.828	273,209,828	273,209,828	(118,591)	273,091,237	273,091,237	-	273,091,237	273,091,237	(118,591)	273,209,828	273,091,237	94,681,944	273,091,237	0	-	273,091,237
TOTAL INFORME - PROGRAMA (1) - MANEJO INTEGRAL DE SANEAMIENTO BASICO		400.788.689	-	-	-	5.266.571.861	5,266,571,861	5,667,360,549	(3,320,560)	5,667,360,549	5,664,039,989	-	5,664,039,989	5,664,039,989	(3,320,560)	5,667,360,549	5,664,039,989	94,681,944	72,031,543	1,227,577,536	1,299,609,079	4,364,430.909
PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO																						
111 1201	ACUEDUCTO Y ALCANTARILLADO	-	-	-	-	126.889.801	126.889.801	126.889.801	-	126.889.801	126,889,801	-	126,889,801	126,889,801	-	-	-	-	-	-	-	126.889.801
TOTAL INFORME CONSTRUCCION DE OBRAS COMPLEMENTARIAS DE SANEAMIENTO BASICO		-	-	-	-	126.889.801	126,889,801	126,889,801	-	126,889,801	126,889,801	-	126,889,801	126,889,801	-	-	-	-	-	-	-	126,889,801
TOTAL INFORME - PROGRAMA (2) - APOYO A ENTIDADES TERRITORIALES EN SANEAMIENTO BASICO		-	-	-	-	126.889.801	126,889,801	126,889,801	-	126,889,801	126,889,801	-	126,889,801	126,889,801	-	-	-	-	-	-	-	126,889,801
PROGRAMA (3) - APOYO AL DESARROLLO INSTITUCIONAL																						
122 1202	MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y LIQUIDOS	-	-	-	-	2.363.005.958	2.363.005.958	2.363.005.958	-	2.363.005.958	2,363,005,958	-	2,363,005,958	2,363,005,958	-	-	-	-	-	-	-	2.363.005.958
6 2	GASTOS DE GENERALES	-	-	-	-	9.452.024	9.452.024	9.452.024	-	9.452.024	9,452,024	-	9,452,024	9,452,024	-	-	-	-	-	-	-	9.452.024
TOTAL INFORME ADECUACION Y DOTACION DEL CENTRO ADMINISTRATIVO		-	-	-	-	2.372.457.982	2,372,457,982	2,372,457,982	-	2,372,457,982	2,372,457,982	-	2,372,457,982	2,372,457,982	-	-	-	-	-	-	-	2,372,457,982
TOTAL INFORME - PROGRAMA (3) - APOYO AL DESARROLLO INSTITUCIONAL		-	-																			